

**THE BACH CHOIR
BUDGET 22-23
Allentown Bach at Noon**

	Bach at Noon 2022-23 Allentown
EXPENSES	
Conductor	9800
Orchestra	12500
Guest Soloists	6900
Artist Lodging	1400
Total Artist Fees/Salary	30600
Production - Hall Rental, set-up Equipment	
Production - audio/video recording and broadcast	16500
Marketing/programs	4500
Administrative Expenses	3000
TOTAL EXPENSES	54600
INCOME	
Lehigh County Request	5000
Received Awarded	
National Endowment for the Arts (portion of grant)	3000
B Braun (portion of grant)	1800
Approved budgeted revenue from Designated Endowment Funds	7000
Total Received/Awarded	11800
Pending based on last year's grants	
Keystone Savings Foundation (portion of grant)	4000
Baker Foundation (portion of grant)	9000
Fowler Family Fund (portion of grant)	2500
Alvin H. Butz	2500
Dunne Manning Inc/Cross America Partners	2500
Noris McGlaughlin	2500
HMK Insurance (portion of grant)	1500
Total pending based on last year's grants	24500
Other Projected	
Freewill offering (virtual and live)	5400
Other sponsors individual and corporate sponsors needed	7900
Total Other	13300
TOTAL INCOME	54600